



**DISCRETIONARY FUND
NONPROFIT GRANT
APPLICATIONS
2022**

TO: MAYOR AND TOWN COUNCIL

FROM: RICK IHNKEN, COUNCIL MEMBER; TONY O'ROURKE, TOWN MANAGER; DIANE MCBRIDE, ASSISTANT TOWN MANAGER; LESLIE EDWARDS, FINANCE DIRECTOR; DEBORAH WOHLMUTH, TOWN CLERK

RE: DISCRETIONARY FUND REQUESTS FOR BUDGET YEAR 2022

DATE: DECEMBER 14, 2021

Attached is a packet of information for the 2022 Discretionary Fund, including a list of sixty-nine organizations requesting grant funding, respective Discretionary Fund subcommittee funding recommendations and brief descriptions of each project or program for which organizations are seeking funds. The committee recommends limiting discretionary fund allocations to a combined total of \$58,700 (out of a \$65,000 budget) excluding in-kind contributions for the 2022 budget. The detailed spreadsheet that follows highlights in yellow organizations that have not applied for grant funding from the Town of Frisco in recent years. Additionally, the committee recommends \$29,806 in in-kind donations. To meet this goal, staff has recommended funding for grant requests using the following criteria:

- Benefit to Frisco residents.
- Benefit to Summit County residents.
- Past Council allocations.
- Organizations' results with programs that have received funding from the Town of Frisco in the past.
- Support of first year requests from Frisco non-profits.
- Consistency of dollar amount awarded amongst all non-profits.
- Encourage self-sufficiency through smaller awards over time.
- Alignment with Town of Frisco Strategic Goals.

In the past, Council has received requests for amounts larger than those permitted through the County-wide grant process. These requests have come from entities that Council feels provide important health, welfare and community services.

General Fund

Childcare Support	\$250,000
Energy Smart (HC3)	\$25,350
Resource Wise (HC3)	\$14,760
SOS Outreach	IN-KIND
Summit County Search & Rescue	\$50,000
Total General Fund	\$340,110

Nicotine Tax Fund

Building Hope	\$60,053
Family & Intercultural Resource Center	\$123,606
Summit Community Care Clinic	\$60,053
Total Nicotine Tax Fund	\$243,712

Grand Total \$583,822

